

BAJAJ ELECTRICALS LTD.

Registered Office:

45-47, Veer Nariman Road, Mumbai 400 023.

Internet : <http://www.bajajelectricals.com>

**AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31ST MARCH, 2006**

Rs. in Lacs

Sl. No.	Particulars	Nine Months ended	Quarter ended		Year ended	
		31st Dec.,2005 (Reviewed)	31st March, 2006 (Audited)	31st Mar,2005 (Audited)	31st March, 2006 (Audited)	31st Mar,2005 (Audited)
1.	Net Sales / Income from Operations	55,237	29,303	22,654	84,540	64,963
2.	Other Income	51	230	36	281	162
3.	<u>Expenditures</u>					
	A) (Increase)/Decrease in Stocks in trade	(402)	(759)	623	(1,161)	(2,577)
	B) Purchase of Finished Goods	32,074	19,806	13,379	51,880	40,465
	C) Consumption of Raw Materials	8,795	3,634	3,870	12,429	11,336
	D) Staff Cost (Refer Note No. 1 and 2)	3,117	582	721	3,699	3,064
	E) Other Expenditure	7,555	3,309	2,631	10,864	8,343
	Total Expenditure (A+B+C+D+E)	51,139	26,572	21,224	77,711	60,631
4.	Interest	1,279	517	298	1,796	1,638
5.	Depreciation	458	180	141	638	599
6.	Profit / (Loss) before Tax and Extra ordinary items (1+2-3-4-5)	2,412	2,264	1,027	4,676	2,257
7.	Extra Ordinary Items					
	A) Damage of Material due to floods (Net of Insurance Claim)	(295)	-	-	(295)	-
	B) Impact of Discontinued Operations	352	(35)	(325)	317	(78)
8.	Profit / (Loss) before Tax (6+7)	2,469	2,229	702	4,698	2,179
9.	Provision for Taxation - Current	645	740	59	1,385	175
	Deferred	70	70	137	140	620
	Fringe Benefit Tax	131	59	-	190	-
10.	Profit / (Loss) after Tax before prior period Adjustments (8-9)	1,623	1,360	506	2,983	1,384
11.	Prior Period Adjustments	28	(1)	18	27	18
	Tax in respect of earlier years					
	- Income Tax	-	3	-	3	-
	- Deferred Tax	133	-	-	133	-
12.	Net Profit / (Loss) (10-11)	1,462	1,358	488	2,820	1,366
13.	Paid-up Equity Share Capital (Face value Rs. 10/- per share)	864	864	864	864	864
14.	Reserves excluding Revaluation Reserves	-	-	-	6,963	5,192
15.	Basic & Diluted Earning Per Share (Rs.)					
	a) Before Extra Ordinary Items	16.26	14.97	9.41	31.23	15.40
	b) After Extra Ordinary Items	16.92	14.57	5.65	31.49	14.49
16.	Aggregate of Non-Promoter Shareholding					
	- Number of Shares	2,638,999	2,738,774	2,809,685	2,738,774	2,809,685
	- Percentage of Shareholding	30.53	31.69	32.51	31.69	32.51

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**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE YEAR ENDED 31ST MARCH, 2006**

Rs. in Lacs

Sl. No.	Particulars	Nine Months ended 31st Dec.,2005 (Reviewed)	Quarter ended		Year ended	
			31st March, 2006 (Audited)	31st Mar,2005 (Audited)	31st March, 2006 (Audited)	31st Mar,2005 (Audited)
	PRIMARY SEGMENT INFORMATION					
1	SEGMENT REVENUE					
	A) Lighting	22,784	13,925	10,698	36,709	30,868
	B) Consumer Durables	22,878	10,664	8,113	33,542	24,985
	C) Galvanised Structure	9,407	4,714	3,842	14,121	8,945
	D) Others	194	23	(26)	217	204
	Sub-Total (A+B+C+D)	55,263	29,326	22,627	84,589	65,002
	Less :-Intersegment Revenue	26	23	(27)	49	39
	Net Sales / Income from Operations	55,237	29,303	22,654	84,540	64,963
2	SEGMENT RESULTS (PROFIT(+)/ LOSS (-))					
	A) Lighting	1,683	1,624	1,007	3,307	2,675
	B) Consumer Durables	1,487	772	249	2,259	1,199
	C) Galvanised Structure	1,048	303	91	1,351	285
	D) Others	49	(27)	(55)	22	70
	Sub-Total (A+B+C+D)	4,267	2,672	1,292	6,939	4,229
	Less					
	A) Interest	1,279	517	298	1,796	1,638
	B) Other un-allocable expenditure net of unallocable income	576	(109)	(33)	467	334
	Operating Profit	2,412	2,264	1,027	4,676	2,257
	Extra Ordinary Items	57	(35)	(325)	22	(78)
	Profit before Tax	2,469	2,229	702	4,698	2,179
3	CAPITAL EMPLOYED					
	Prior Period Adjustments					
	A) Lighting	5,575	8,061	6,005	8,061	6,005
	B) Consumer Durables	5,439	4,878	5,257	4,878	5,499
	C) Galvanised Structure	10,484	11,770	8,127	11,770	8,127
	D) Others	1,672	1,642	1,560	1,642	1,560
	E) Other Unallocable	5,703	2,358	4,712	2,358	4,470
	Total (A+B+C+D+E)	28,873	28,709	25,661	28,709	25,661