

**BAJAJ ELECTRICALS LTD.**

**Registered Office:**

45-47, Veer Nariman Road, Mumbai 400 001.

Website : <http://www.bajajelectricals.com>

**AUDITED FINANCIAL RESULTS  
FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2009**

**Rs. in Lacs**

Sl. No.	Particulars	Quarter Ended		Year Ended	
		31st March, 2009 (Unaudited)	31st March, 2008 (Unaudited)	31st March, 2009 (Audited)	31st March, 2008 (Audited)
1.	Net Sales/Income from Operations	64,871	45,219	177,054	137,448
2	<u>Expenditure</u>				
	a) (Increase)/decrease in stock in trade and work in progress	3,735	1,886	(1,027)	(4,164)
	b) Consumption of raw materials	4,698	3,233	17,145	13,998
	c) Purchase of traded goods	40,712	29,152	115,375	90,976
	d) Employees cost	1,785	1,608	7,711	6,363
	e) Depreciation	258	194	855	745
	f) Other expenditure	5,764	3,641	19,866	15,745
	g) Total	56,952	39,714	159,925	123,663
3	<b>Profit from Operations before Interest and Exceptional Items (1-2)</b>	<b>7,919</b>	<b>5,505</b>	<b>17,129</b>	<b>13,785</b>
4	Other Income	372	79	570	293
5	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>8,291</b>	<b>5,584</b>	<b>17,699</b>	<b>14,078</b>
6	Interest	825	700	3,697	2,934
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>7,466</b>	<b>4,884</b>	<b>14,002</b>	<b>11,144</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>7,466</b>	<b>4,884</b>	<b>14,002</b>	<b>11,144</b>
10	Tax Expense - Current	2,512	1,646	5,000	4,000
	Deferred	163	(120)	(98)	(314)
	Fringe Benefit Tax	40	33	165	145
11	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>4,751</b>	<b>3,325</b>	<b>8,935</b>	<b>7,313</b>
12	Prior Period Adjustments	4	3	22	3
13	<b>Net Profit for the period before extraordinary items (11-12)</b>	<b>4,747</b>	<b>3,322</b>	<b>8,913</b>	<b>7,310</b>
14	Extra-Ordinary Items(net of tax expense Rs. NIL)	-	-	-	-
15	<b>Net Profit for the period after extraordinary items (13-14)</b>	<b>4,747</b>	<b>3,322</b>	<b>8,913</b>	<b>7,310</b>
16	Paid-up equity share capital (Face value of Rs. 10/- )	1,729	1,729	1,729	1,729
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	21,527	14,631
18	<b>Earnings per Share before extra Ordinary Items for the period (Rs.) (Not to be Annualised)</b>				
	<b>Basic</b>	<b>27.45</b>	<b>19.22</b>	<b>51.56</b>	<b>42.29</b>
	<b>Diluted</b>	<b>26.03</b>	<b>18.76</b>	<b>49.77</b>	<b>41.56</b>
19	<b>Earnings per Share after extra Ordinary Items for the period (Rs.) (Not to be Annualised)</b>				
	<b>Basic</b>	<b>27.45</b>	<b>19.22</b>	<b>51.56</b>	<b>42.29</b>
	<b>Diluted</b>	<b>26.03</b>	<b>18.76</b>	<b>49.77</b>	<b>41.56</b>
20	Public Shareholding				
	- Number of Shares	4,396,983	5,634,070	4,396,983	5,634,070
	- Percentage of Shareholding	25.44	32.59	25.44	32.59
	Promoters & Promoters Group Shareholding				
	a) Pledged/Encumbered				
	No. of shares	250,000	NA	250,000	NA
	Percentage of share (as a % of the total shareholding of Promoters & Promoter Group)	1.94	NA	1.94	NA
	Percentage of share (as a % of the total share capital of the Company)	1.45	NA	1.45	NA
	b) Non-Encumbered				
	No. of shares	12,638,777	NA	12,638,777	NA
	Percentage of share (as a % of the total shareholding of Promoters & Promoter Group)	98.06	NA	98.06	NA
	Percentage of share (as a % of the total share capital of the Company)	73.12	NA	73.12	NA

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**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2009**

Rs. in Lacs

Sl. No.	Particulars	Quarter Ended		Year Ended	
		31st March, 2009 (Unaudited)	31st March, 2008 (Unaudited)	31st March, 2009 (Audited)	31st March, 2008 (Audited)
	<b>PRIMARY SEGMENT INFORMATION</b>				
<b>1</b>	<b>SEGMENT REVENUE</b>				
	A) Lighting	15092	13296	48831	40730
	B) Consumer Durables	22844	18527	75796	60316
	C) Engineering & Projects	26912	13377	52262	36271
	D) Others	23	19	165	131
	<b>Sub-Total (A+B+C+D)</b>	<b>64871</b>	<b>45219</b>	<b>177054</b>	<b>137448</b>
	Less :-Inter segment Revenue	-	-	-	-
	<b>Net Sales / Income from Operations</b>	<b>64871</b>	<b>45219</b>	<b>177054</b>	<b>137448</b>
<b>2</b>	<b>SEGMENT RESULTS (PROFIT(+)) / LOSS (-))</b>				
	A) Lighting	1865	1577	3921	3053
	B) Consumer Durables	2804	2279	7673	6272
	C) Engineering & Projects	3636	1661	6722	4677
	D) Others	-7	-7	35	36
	<b>Sub-Total (A+B+C+D)</b>	<b>8298</b>	<b>5510</b>	<b>18351</b>	<b>14038</b>
	Less				
	A) Interest	825	700	3697	2934
	B) Other un-allocable expenditure net of unallocable income	7	-74	652	-40
	<b>Operating Profit before Tax</b>	<b>7466</b>	<b>4884</b>	<b>14002</b>	<b>11144</b>
<b>3</b>	<b>CAPITAL EMPLOYED</b>				
	A) Lighting	3365	2612	3365	2612
	B) Consumer Durables	8250	5579	8250	5579
	C) Engineering & Projects	28220	30099	28220	30099
	D) Others	885	956	885	956
	E) Other Unallocable	5481	2314	5481	2314
	<b>Total (A+B+C+D+E)</b>	<b>46201</b>	<b>41560</b>	<b>46201</b>	<b>41560</b>