

BAJAJ ELECTRICALS LTD.

Registered Office:

45-47, Veer Nariman Road, Mumbai 400 023.

Website : <http://www.bajajelectricals.com>

**AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31ST MARCH, 2007**

Rs. in Crores

Sl. No.	Particulars	Nine Months ended	Quarter Ended		Year Ended	
		31st Dec., 2006 (Reviewed)	31st Mar., 2007 (Audited)	31st Mar., 2006 (Audited)	31st Mar., 2007 (Audited)	31st Mar., 2006 (Audited)
1.	Net Sales & Income from Operations (Refer Note No. 1)	706.44	372.42	293.26	1,078.86	845.89
2.	Other Income	1.36	2.94	1.44	4.30	1.95
3.	<u>Expenditures</u>					
	A) (Increase)/Decrease in Stocks in Trade	(28.96)	21.73	(7.59)	(7.23)	(11.61)
	B) Purchase of Finished Goods	445.26	240.44	198.06	685.70	518.80
	C) Consumption of Raw Materials	109.75	31.80	36.34	141.55	124.29
	D) Staff Cost (Refer Note No. 2)	36.10	8.16	5.82	44.26	36.99
	E) Other Expenditure	91.36	36.30	32.46	127.66	108.27
	Total Expenditure (A+B+C+D+E)	653.51	338.43	265.09	991.94	776.74
4.	Interest	17.47	5.60	5.17	23.07	17.96
5.	Depreciation	5.14	2.14	1.80	7.28	6.38
6.	Profit before Tax and Extra ordinary items (1+2-3-4-5)	31.68	29.19	22.64	60.87	46.76
7.	Extra Ordinary Items					
	A) Damage of Material due to floods (Net of Insurance Claim)	-	-	-	-	(2.95)
	B) Impact of Discontinued Operations	-	(0.58)	(0.35)	(0.58)	3.17
8.	Profit before Tax (6+7)	31.68	28.61	22.29	60.29	46.98
9.	Provision for Taxation - Current	11.73	9.02	7.40	20.75	13.85
	Deferred	(0.61)	0.29	0.70	(0.32)	1.40
	Fringe Benefit Tax	0.88	0.37	0.59	1.25	1.90
10.	Profit after Tax and before prior period Adjustments (8-9)	19.68	18.93	13.60	38.61	29.83
11.	Prior Period Adjustments	-	0.02	(1.34)	0.02	0.27
	Tax in respect of earlier years					
	- Income Tax	0.06	-	0.03	0.06	0.03
	- Deferred Tax	-	-	1.33	-	1.33
12.	Net Profit (10-11)	19.62	18.91	13.58	38.53	28.20
13.	Paid-up Equity Share Capital (Face value of Rs. 10/-)	8.64	8.64	8.64	8.64	8.64
14.	Reserves excluding Revaluation Reserves	-	-	-	-	69.63
15.	Basic & Diluted Earnings Per Share of Rs. 10/- each (not annualised) (Rs.)					
	a) Before Extra Ordinary Items	22.54	22.39	14.97	45.08	31.23
	b) After Extra Ordinary Items	22.54	21.72	14.57	44.41	31.49
16.	Aggregate of Public Shareholding					
	- Number of Shares	2,906,495	2,906,495	2,738,774	2,906,495	2,738,774
	- Percentage of Shareholding	33.63	33.63	31.69	33.63	31.69

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**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE YEAR ENDED 31ST MARCH, 2007**

Rs. in Crores

Sl. No.	Particulars	Nine Months Ended	Quarter Ended		Year Ended	
		31st Dec., 2006 (Reviewed)	31st Mar., 2007 (Audited)	31st Mar., 2006 (Audited)	31st Mar., 2007 (Audited)	31st Mar., 2006 (Audited)
	PRIMARY SEGMENT INFORMATION					
1	SEGMENT REVENUE					
	A) Lighting	220.17	106.54	89.32	326.71	263.73
	B) Consumer Durables	306.26	139.14	106.64	445.40	335.42
	C) Engineering & Projects	178.76	126.43	97.07	305.19	244.57
	D) Others	1.25	0.31	0.23	1.56	2.17
	Sub-Total (A+B+C+D)	706.44	372.42	293.26	1,078.86	845.89
	Less :-Inter segment Revenue	-	-	-	-	-
	Net Sales / Income from Operations	706.44	372.42	293.26	1,078.86	845.89
2	SEGMENT RESULTS (PROFIT(+)) / LOSS (-))					
	A) Lighting	7.17	9.26	4.72	16.43	14.56
	B) Consumer Durables	21.68	9.52	7.72	31.20	22.59
	C) Engineering & Projects	21.41	14.67	14.55	36.08	32.02
	D) Others	(0.31)	(0.22)	(0.27)	(0.53)	0.22
	Sub-Total (A+B+C+D)	49.95	33.23	26.72	83.18	69.39
	Less					
	A) Interest	17.47	5.60	5.17	23.07	17.96
	B) Other un-allocable expenditure net of unallocable income	0.80	(1.56)	(1.09)	(0.76)	4.67
	Operating Profit	31.68	29.19	22.64	60.87	46.76
	Extra Ordinary Items	-	(0.58)	(0.35)	(0.58)	0.22
	Profit before Tax	31.68	28.61	22.29	60.29	46.98
3	CAPITAL EMPLOYED					
	A) Lighting	23.87	15.93	14.69	15.93	14.69
	B) Consumer Durables	69.87	49.41	48.78	49.41	48.78
	C) Engineering & Projects	194.51	249.80	191.77	249.80	191.77
	D) Others	14.34	13.71	16.42	13.71	16.42
	E) Other Unallocable	43.71	32.38	19.97	32.38	19.97
	Total (A+B+C+D+E)	346.30	361.23	291.63	361.23	291.63