

BAJAJ ELECTRICALS LTD.

Registered Office:

45-47, Veer Nariman Road, Mumbai 400 001.

Website : <http://www.bajajelectricals.com>

**AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31ST MARCH, 2008**

Rs. in Crores

Sl. No.	Particulars	Nine Months ended	Quarter Ended		Year Ended	
		31st Dec, 2007 (Unaudited)	31st Mar, 2008 (Unaudited)	31st Mar, 2007 (Unaudited)	31st Mar, 2008 (Audited)	31st Mar, 2007 (Audited)
1.	Net Sales & Income from Operations	922.29	452.19	372.42	1,374.48	1,078.86
2.	Other Income	3.70	1.31	2.99	5.01	4.30
3.	Total Income (1+2)	925.99	453.50	375.41	1,379.49	1,083.16
4.	<u>Expenditures</u>					
	A) (Increase)/Decrease in Stocks in Trade	(60.50)	18.86	21.73	(41.64)	(7.23)
	B) Purchase of Finished Goods	618.24	291.52	240.44	909.76	685.70
	C) Consumption of Raw Materials	107.65	32.33	31.80	139.98	141.55
	D) Staff Cost (Refer Note No. 1)	47.55	16.08	8.16	63.63	44.26
	E) Depreciation	5.51	1.94	2.14	7.45	7.28
	F) Other Expenditure	122.60	36.93	36.35	159.53	127.66
	Total Expenditure (A+B+C+D+E+F)	841.05	397.66	340.62	1,238.71	999.22
5.	Interest	22.34	7.00	5.60	29.34	23.07
6.	Profit before Tax and Extra Ordinary Activities (3)-(4+5)	62.60	48.84	29.19	111.44	60.87
7.	Tax Expenses - Current	23.54	16.46	9.21	40.00	20.94
	Deferred	(1.94)	(1.20)	0.29	(3.14)	(0.32)
	Fringe Benefit Tax	1.12	0.33	0.37	1.45	1.25
8.	Net Profit after Tax from Ordinary activities & before prior period Adjustments (6-7)	39.88	33.25	19.32	73.13	39.00
9.	Extra Ordinary Items (Net of tax)	-	-	(0.39)	-	(0.39)
	A) Impact of Discontinued Operations	-	-	(0.39)	-	(0.39)
10.	Net Profit before prior period Adjustments (8+9)	39.88	33.25	18.93	73.13	38.61
11.	A) Prior Period Adjustments	-	0.03	0.02	0.03	0.02
	B) Tax Expenses in respect of earlier years	-	-	-	-	0.06
	- Income Tax	-	-	-	-	-
	- Deferred Tax	-	-	-	-	-
12.	Net Profit (10-11)	39.88	33.22	18.91	73.10	38.53
13.	Paid-up Equity Share Capital (Face value of Rs. 10/-)	17.29	17.29	8.64	17.29	8.64
14.	Reserves excluding Revaluation Reserves	-	-	-	156.18	98.05
15.	Earnings Per Share (Rs.) (Not Annualised)					
	a) Before Extra Ordinary Items					
	Basic	23.07	19.22	11.27	42.29	22.54
	Diluted	22.91	19.07	11.27	41.96	22.54
	b) After Extra Ordinary Items					
	Basic	23.07	19.22	10.94	42.29	22.21
	Diluted	22.91	19.07	10.94	41.96	22.21
16.	Aggregate of Public Shareholding					
	- Number of Shares	5,634,070	5,634,070	2,906,495	5,634,070	2,906,495
	- Percentage of Shareholding	32.59	32.59	33.63	32.59	33.63

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**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE YEAR ENDED 31ST MARCH, 2008**

Sl. No.	Particulars	Nine Months Ended	Quarter Ended		Year Ended	
		31st Dec., 2007 (Unaudited)	31st Mar, 2008 (Unaudited)	31st Mar, 2007 (Unaudited)	31st Mar, 2008 (Audited)	31st Mar, 2007 (Audited)
	PRIMARY SEGMENT INFORMATION					
1	SEGMENT REVENUE					
	A) Lighting	274.34	132.96	106.54	407.30	326.71
	B) Consumer Durables	417.89	185.27	139.14	603.16	445.40
	C) Engineering & Projects	228.94	133.77	126.43	362.71	305.19
	D) Others	1.12	0.19	0.31	1.31	1.56
	Sub-Total (A+B+C+D)	922.29	452.19	372.42	1,374.48	1,078.86
	Less :-Inter segment Revenue	-	-	-	-	-
	Net Sales / Income from Operations	922.29	452.19	372.42	1,374.48	1,078.86
2	SEGMENT RESULTS (PROFIT(+)/ LOSS (-))					
	A) Lighting	14.76	15.77	9.26	30.53	16.43
	B) Consumer Durables	39.93	22.79	9.52	62.72	31.20
	C) Engineering & Projects	30.16	16.61	14.67	46.77	36.08
	D) Others	0.43	(0.07)	(0.22)	0.36	(0.53)
	Sub-Total (A+B+C+D)	85.28	55.10	33.23	140.38	83.18
	Less					
	A) Interest	22.34	7.00	5.60	29.34	23.07
	B) Other un-allocable expenditure net of unallocable income	0.34	(0.74)	(1.56)	(0.40)	(0.76)
	Operating Profit before Tax	62.60	48.84	29.19	111.44	60.87
3	CAPITAL EMPLOYED					
	A) Lighting	17.68	26.12	15.93	26.12	15.93
	B) Consumer Durables	68.34	55.79	49.41	55.79	49.41
	C) Engineering & Projects	285.39	300.99	249.80	300.99	249.80
	D) Others	9.85	9.56	13.71	9.56	13.71
	E) Other Unallocable	33.71	39.16	32.38	39.16	32.38
	Total (A+B+C+D+E)	414.97	431.62	361.23	431.62	361.23