

**BAJAJ ELECTRICALS LTD.**

**Registered Office:**

45-47, Veer Nariman Road, Mumbai 400 023.

Internet : <http://www.bajajelectricals.com>

**UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30TH JUNE, 2006**

**Rs. in Lacs**

Sl. No.	Particulars	Quarter ended		Year Ended
		30th June 2006 (Reviewed)	30th June 2005 (Reviewed)	31st March 2006 (Audited)
1.	Net Sales / Income from Operations (Refer Note No. 1)	18,954	13,745	84,540
2.	Other Income	21	13	281
3.	<u>Expenditures</u>			
	A) (Increase)/Decrease in Stocks in trade	(544)	(768)	(1,161)
	B) Purchase of Finished Goods	11,472	7,564	51,880
	C) Consumption of Raw Materials	2,973	2,874	12,429
	D) Staff Cost (Refer Note No. 2)	1,090	818	3,699
	E) Other Expenditure	2,666	2,248	10,864
	<b>Total Expenditure (A+B+C+D+E)</b>	<b>17,657</b>	<b>12,736</b>	<b>77,711</b>
4.	Interest	493	413	1,796
5.	Depreciation	172	151	638
6.	Profit before Tax and Extra ordinary items (1+2-3-4-5)	653	458	4,676
7.	Extra Ordinary Items			
	A) Damage of Material due to floods (Net of Insurance Claim)	-	-	(295)
	B) Impact of Discontinued Operations	-	354	317
8.	Profit before Tax (6+7)	653	812	4,698
9.	Provision for Taxation - Current	244	69	1,385
	Deferred	15	188	140
	Fringe Benefit Tax	25	36	190
10.	Profit after Tax and before prior period Adjustments (8-9)	369	519	2,983
11.	Prior Period Adjustments	-	5	27
	Tax in respect of earlier years			
	- Income Tax	-	-	3
	- Deferred Tax	-	-	133
12.	Net Profit (10-11)	369	514	2,820
13.	Paid-up Equity Share Capital (Face value Rs. 10/- per share)	864	864	864
14.	Reserves excluding Revaluation Reserves	-	-	6,963
15.	Basic & Diluted Earning Per Share (Rs.)			
	a) Before Extra Ordinary Items	4.27	2.14	31.23
	b) After Extra Ordinary Items	4.27	5.95	31.49
16.	Aggregate of Non-Promoter Shareholding			
	- Number of Shares	2,811,185	2,809,685	2,738,774
	- Percentage of Shareholding	32.53	32.51	31.69

**BAJAJ ELECTRICALS LTD.****Registered Office:**

45-47, Veer Nariman Road, Mumbai 400 023.

Internet : <http://www.bajajelectricals.com>**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER ENDED 30TH JUNE, 2006****Rs. in Lacs**

Sl. No.	Particulars	Quarter ended		31st Mar,2006 (Audited)
		30th June 2006 (Reviewed)	30th June 2005 (Reviewed)	
	<b>PRIMARY SEGMENT INFORMATION</b>			
<b>1</b>	<b>SEGMENT REVENUE</b>			
	A) Lighting	7,120	5,634	36,709
	B) Consumer Durables	9,447	6,586	33,542
	C) Galvanised Structure	2,387	1,357	14,121
	D) Others	8	180	217
	Sub-Total (A+B+C+D)	18,962	13,757	84,589
	Less :-Inter segment Revenue	8	12	49
	<b>Net Sales / Income from Operations</b>	<b>18,954</b>	<b>13,745</b>	<b>84,540</b>
<b>2</b>	<b>SEGMENT RESULTS (PROFIT(+)) / LOSS (-))</b>			
	A) Lighting	320	499	3,307
	B) Consumer Durables	698	388	2,259
	C) Galvanised Structure	337	62	1,351
	D) Others	(37)	125	22
	Sub-Total (A+B+C+D)	1,318	1,074	6,939
	Less			
	A) Interest	493	413	1,796
	B) Other un-allocable expenditure net of unallocable income	172	203	467
	Operating Profit	653	458	4,676
	Extra Ordinary Items		354	22
	<b>Profit before Tax</b>	<b>653</b>	<b>812</b>	<b>4,698</b>
<b>3</b>	<b>CAPITAL EMPLOYED</b>			
	A) Lighting	8,554	6,853	8,061
	B) Consumer Durables	4,989	5,396	4,878
	C) Galvanised Structure	12,708	8,371	11,770
	D) Others	1,452	1,535	1,642
	E) Other Unallocable	2,266	3,044	2,358
	Total (A+B+C+D+E)	<b>29,969</b>	<b>25,199</b>	<b>28,709</b>