

**BAJAJ ELECTRICALS LTD.**

**Registered Office:**

45-47, Veer Nariman Road, Mumbai 400 001.

Website : <http://www.bajajelectricals.com>

**UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30TH JUNE, 2008**

**Rs. in Lacs**

Sl. No.	Particulars	Quarter Ended		Year Ended
		30th June, 2008 (Unaudited)	30th June, 2007 (Unaudited)	31st March, 2008 (Audited)
1.	Net Sales & Income from Operations	31,757.60	25,226.59	137,447.61
2.	Other Income	51.56	26.63	501.39
3.	<b>Total Income (1+2)</b>	<b>31,809.16</b>	<b>25,253.22</b>	<b>137,949.00</b>
4.	<u>Expenditures</u>			
	A) (Increase)/Decrease in Stocks in Trade	(2,464.47)	(1,119.27)	(4,163.70)
	B) Purchase of Finished Goods	21,711.59	15,885.52	90,976.14
	C) Consumption of Raw Materials	3,645.66	3,470.31	13,997.75
	D) Staff Cost (Refer Note No. 1 )	1,665.53	1,257.38	6,363.40
	E) Depreciation	188.85	172.15	745.24
	F) Other Expenditure	4,688.50	3,675.71	15,952.26
	Total Expenditure (A+B+C+D+E+F)	29,435.66	23,341.80	123,871.09
5.	Interest	800.79	694.77	2934.14
6.	<b>Profit before Tax and Extra Ordinary Items (3)-(4+5)</b>	<b>1,572.71</b>	<b>1,216.64</b>	<b>11,143.77</b>
7.	Tax Expenses - Current	642.00	490.00	4,000.00
	Deferred	(105.43)	(73.20)	(313.91)
	Fringe Benefit Tax	25.00	22.00	145.00
8.	<b>Net Profit after Tax &amp; before prior period Adjustments (6-7)</b>	<b>1,011.14</b>	<b>777.84</b>	<b>7,312.68</b>
9.	Prior Period Adjustments	9.51	-	2.73
10.	<b>Net Profit (8-9)</b>	<b>1,001.63</b>	<b>777.84</b>	<b>7,309.95</b>
11.	Paid-up Equity Share Capital (Face value of Rs. 10/- )	1,728.58	864.29	1,728.58
12.	Reserves excluding Revaluation Reserves	-	-	14,630.52
13.	<b>Earnings Per Share before and after extra ordinary items (Rs.) (Not Annualised)</b>			
	<b>Basic</b>	<b>5.79</b>	<b>4.50</b>	<b>42.29</b>
	<b>Diluted</b>	<b>5.69</b>	<b>-</b>	<b>41.56</b>
14.	Aggregate of Public Shareholding			
	- Number of Shares	5,634,070	2,906,495	5,634,070
	- Percentage of Shareholding	32.59	33.63	32.59

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**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER ENDED 30TH JUNE, 2008**

**Rs. in Lacs**

Sl. No.	Particulars	Quarter Ended		31st March, 2008 (Audited)
		30th June, 2008 (Unaudited)	30th June, 2007 (Unaudited)	
	<b>PRIMARY SEGMENT INFORMATION</b>			
<b>1</b>	<b>SEGMENT REVENUE</b>			
	A) Lighting	8,704.59	6,831.93	40,729.19
	B) Consumer Durables	17,386.16	13,004.65	60,316.04
	C) Engineering & Projects	5,642.83	5,376.06	36,271.29
	D) Others	24.02	13.95	131.09
	<b>Sub-Total (A+B+C+D)</b>	<b>31,757.60</b>	<b>25,226.59</b>	<b>137,447.61</b>
	Less :-Inter segment Revenue	-	-	-
	<b>Net Sales / Income from Operations</b>	<b>31,757.60</b>	<b>25,226.59</b>	<b>137,447.61</b>
<b>2</b>	<b>SEGMENT RESULTS (PROFIT(+)/LOSS (-))</b>			
	A) Lighting	277.66	194.22	3,052.92
	B) Consumer Durables	1,713.18	1,217.66	6,272.27
	C) Engineering & Projects	590.50	577.24	4,677.13
	D) Others	(10.42)	(67.14)	35.68
	<b>Sub-Total (A+B+C+D)</b>	<b>2,570.92</b>	<b>1,921.98</b>	<b>14,038.00</b>
	Less			
	A) Interest	800.79	694.77	2,934.15
	B) Other un-allocable expenditure net of unallocable income	197.42	10.57	(39.91)
	<b>Operating Profit before Tax</b>	<b>1,572.71</b>	<b>1,216.64</b>	<b>11,143.76</b>
<b>3</b>	<b>CAPITAL EMPLOYED</b>			
	A) Lighting	3,601.58	2,603.43	2,611.86
	B) Consumer Durables	6,723.09	5,319.30	5,578.76
	C) Engineering & Projects	29,261.19	25,860.95	30,099.22
	D) Others	969.33	1,263.94	956.10
	E) Other Unallocable	2,879.69	1,917.18	2,314.33
	<b>Total (A+B+C+D+E)</b>	<b>43,434.88</b>	<b>36,964.80</b>	<b>41,560.27</b>