

BAJAJ ELECTRICALS LTD.

Registered Office:

45-47, Veer Nariman Road, Mumbai 400 001.

Website : <http://www.bajajelectricals.com>

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE, 2007**

Rs. in Crores

Sl. No.	Particulars	Quarter Ended		Year Ended
		30th June, 2007 (Reviewed)	30th June, 2006 (Reviewed)	31st March 2007 (Audited)
1.	Net Sales & Income from Operations	252.27	189.62	1,078.86
2.	Other Income	0.97	0.21	4.30
3.	<u>Expenditures</u>			
	A) (Increase)/Decrease in Stocks in Trade	(11.19)	(5.44)	(7.23)
	B) Purchase of Finished Goods	158.86	114.72	685.70
	C) Consumption of Raw Materials	34.70	29.73	141.55
	D) Staff Cost (Refer Note No. 1)	12.57	10.90	44.26
	E) Other Expenditure	37.46	26.74	127.66
	Total Expenditure (A+B+C+D+E)	232.40	176.65	991.94
4.	Interest	6.95	4.93	23.07
5.	Depreciation	1.72	1.72	7.28
6.	Profit before Tax and Extra ordinary items (1+2-3-4-5)	12.17	6.53	60.87
7.	Extra Ordinary Items			
	A) Impact of Discontinued Operations	-	-	(0.58)
8.	Profit before Tax (6+7)	12.17	6.53	60.29
9.	Provision for Taxation - Current	4.90	2.44	20.75
	Deferred	(0.73)	0.15	(0.32)
	Fringe Benefit Tax	0.22	0.25	1.25
10.	Profit after Tax and before prior period Adjustments (8-9)	7.78	3.69	38.61
11.	Prior Period Adjustments	-	-	0.02
	Tax in respect of earlier years			
	- Income Tax	-	-	0.06
	- Deferred Tax	-	-	-
12.	Net Profit (10-11)	7.78	3.69	38.53
13.	Paid-up Equity Share Capital (Face value of Rs. 10/-)	8.64	8.64	8.64
14.	Reserves excluding Revaluation Reserves	-	-	98.05
15.	Basic & Diluted Earnings Per Share of Rs. 10/- each (not annualised) (Rs.)			
	a) Before Extra Ordinary Items	9.01	4.27	45.08
	b) After Extra Ordinary Items	9.01	4.27	44.41
16.	Aggregate of Public Shareholding			
	- Number of Shares	2,906,495	2,811,185	2,906,495
	- Percentage of Shareholding	33.63	32.53	33.63

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Website : <http://www.bajajelectricals.com>**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER ENDED 30TH JUNE, 2007****Rs. in Crores**

Sl. No.	Particulars	Quarter Ended		Year Ended
		30th June, 2007 (Reviewed)	30th June, 2006 (Reviewed)	31st March 2007 (Audited)
	PRIMARY SEGMENT INFORMATION			
1	SEGMENT REVENUE			
	A) Lighting	68.32	56.37	326.71
	B) Consumer Durables	130.05	94.47	445.40
	C) Engineering & Projects	53.76	38.70	305.19
	D) Others	0.14	0.08	1.56
	Sub-Total (A+B+C+D)	252.27	189.62	1,078.86
	Less :-Inter segment Revenue	-	-	-
	Net Sales / Income from Operations	252.27	189.62	1,078.86
2	SEGMENT RESULTS (PROFIT(+)/ LOSS (-))			
	A) Lighting	1.94	2.14	16.43
	B) Consumer Durables	12.18	6.98	31.20
	C) Engineering & Projects	5.77	4.43	36.08
	D) Others	(0.67)	(0.37)	(0.53)
	Sub-Total (A+B+C+D)	19.22	13.18	83.18
	Less			
	A) Interest	6.95	4.93	23.07
	B) Other un-allocable expenditure net of unallocable income	0.10	1.72	(0.76)
	Operating Profit	12.17	6.53	60.87
	Extra Ordinary Items	-	-	(0.58)
	Profit before Tax	12.17	6.53	60.29
3	CAPITAL EMPLOYED			
	A) Lighting	21.33	25.44	15.93
	B) Consumer Durables	53.19	49.89	49.41
	C) Engineering & Projects	258.61	187.18	249.80
	D) Others	12.64	14.52	13.71
	E) Other Unallocable	23.87	22.66	32.38
	Total (A+B+C+D+E)	369.64	299.69	361.23