



Bajaj Electricals Ltd.

Inspiring Trust

Creating Excellence

**Net sales grows by 39% (Rs.592 Crore)
Net profit grows by 76% (Rs.34 Crore)**

QUARTER ENDED December 31st, 2009

Net sales crosses Rs. 592 Crore (39% growth)

Profit before tax grows to Rs. 50.7 Crore (66% growth)

Net profit after tax grows to Rs. 34.1 Crore (76% growth)

NINE MONTHS ENDED December 31st, 2009

Net sales crosses Rs. 1470 Crore (31% growth)

Profit before Tax grows to Rs. 120.2 Crore (84% growth)

Net profit after tax grows to Rs. 79.6 Crore (91% growth)

Sl. No.	Particulars	Quarter Ended		Nine Months Ended		Rs. in Lakhs
		31st Dec, 2009 (Unaudited)	31st Dec, 2008 (Unaudited)	31st Dec, 2009 (Unaudited)	31st Dec, 2008 (Unaudited)	31st Mar, 2009 (Audited)
1	Net Sales/Income from Operations	59,213	42,493	146,965	112,183	177,054
2	Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	(1,918)	1,076	(9,237)	(4,762)	(1,027)
	b) Consumption of raw materials	4,612	4,164	11,497	12,447	17,145
	c) Purchase of traded goods	39,188	25,620	102,201	74,663	115,375
	d) Employees cost	2,494	1,919	7,545	5,926	7,711
	e) Depreciation	237	209	692	597	855
	f) Other expenditure	8,755	5,425	19,843	14,102	19,866
	Total	53,368	38,413	132,541	102,973	159,925
3	Profit from Operations before Interest and Exceptional Items (1-2)	5,845	4,080	14,424	9,210	17,129
4	Other Income	114	64	200	198	570
5	Profit before Interest and Exceptional Items (3+4)	5,959	4,144	14,624	9,408	17,699
6	Interest	894	1,090	2,601	2,872	3,697
7	Profit after Interest but before Exceptional Items (5-6)	5,065	3,054	12,023	6,536	14,002
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7-8)	5,065	3,054	12,023	6,536	14,002
10	Tax Expense					
	Current	1,848	1,135	4,400	2,488	5,000
	Deferred	(193)	(75)	(346)	(261)	(98)
	Fringe Benefit Tax	-	50	-	125	165
11	Net Profit from Ordinary Activities after tax (9-10)	3,410	1,944	7,969	4,184	8,935
12	Prior Period Adjustments	1	-	6	18	22
13	Net Profit for the period before extraordinary items (11-12)	3,409	1,944	7,963	4,166	8,913
14	Extra-Ordinary Items (net of tax expense Rs. NIL)	-	-	-	-	-
15	Net Profit for the period after extraordinary items (13-14)	3,409	1,944	7,963	4,166	8,913
16	Paid-up equity share capital (Face value of Rs. 10/-)	1,951	1,729	1,951	1,729	1,729
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	21,527
18	Earnings per Share before extra Ordinary Items for the period (Rs.) (Not to be Annualised)					
	Basic	19.35	11.25	45.46	24.11	51.56
	Diluted	18.78	11.15	44.67	23.74	49.77
19	Earnings per Share after extra Ordinary Items for the period (Rs.) (Not to be Annualised)					
	Basic	19.35	11.25	45.46	24.11	51.56
	Diluted	18.78	11.15	44.67	23.74	49.77

We thank our valuable Customers, Shareholders, Channel Partners, Employees and all Stakeholders for their confidence and constant support.



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